

Meeting Minutes

Cascade Elementary School

Date: **January 31, 2025**

Time: **PM**

Location: **Media Center/Zoom (YouTube Channel)**

- I. Call to Order #
- II. Roll Call; Establish Quorum

Role	Name (or Vacant)	Present or Absent
Principal	Tiffany Momon	+
Parent/Guardian	Pricsilla Harper	-
Parent/Guardian	Latasha Tarver	+
Parent/Guardian	Donetta Washington-Brown	-
Instructional Staff		
Instructional Staff	Erica Rowe	+
Instructional Staff	Brandi Joiner	+
Instructional Staff	Prekoshiah Scott	+
Community Member	Toni Ingram	-
Community Member	Gabby Branch	-
Swing Seat	Brandi King	+
Student (High Schools)		
Student (High Schools)		

Quorum Established: [Yes or No] Yes

III. Action Items *(add items as needed)*

- A. **Approval of Agenda:**
Motion made by: Joiner
Members Approving: 5
Members Opposing: 0
Members Abstaining: 0
Motion **Passes**
- B. **Approval of Previous Minutes:**
Motion made by: B. Scott
Members Approving: 5
Members Opposing: 0

Members Abstaining: 0

IV. Discussion Items *(add items as needed)*

A. Gifted Delivery Model

Ms. Momon speaks about the new changes to the gifted model. The state has made changes to the gifted delivery model. The model will not allow for 1 teacher to service all grade levels and pull students out of the classroom. This model will take place starting the 2026-2027 school year. Each grade level will need to have a gifted endorsed teacher in grades K-5. Ms. Momon stated we will need to start looking at teachers to get their gifted endorsed.

B. Review Budget Development Process

- i. Review and update meeting calendar *(if necessary)* to meet District's timeline *(draft budget must be completed prior to Staffing Conference and approval meeting cannot be held until after the Staffing Conference)*
It was discussed that we need to change the of February's Go-Team meeting. We have changed it to **Tuesday, February the 11th. (2-11-2025)**
The next few meetings will be focusing on creating a budget for the next school year, and making sure it aligns the strategic plan and our priorities. Ms. Kimbro stated that we will need to have the final budget approval meeting after the principal staffing conference before **Friday, March 14, 2025.**

Ms. Momon states that the conference is scheduled to take place on February 25th.

ii. Approval of Meeting Change:

Motion made by: Scott

Members Approving: 5

Members Opposing: 0

Members Abstaining: 0

Motion **Passes**

C. Budget Allocation Presentation

Ms. Momon discusses the budget allocation and starts with the norms and strategic priorities. The budget recommendations are tied directly to the school strategic vision and direction. The proposed budget for the general operations of the school are reflected at 6,096,335 for the next school year. There was an increase from last year based on the number of students expected to be enrolled for the next school year. Ms. Momon show the list of allocations for the school. EIP funding, special education funding, gifted funding, ELL funding and small school supplement are a list items that will still be funding for the next school year.

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Ms. Momon discussed that all schools are not receiving funding for signature programs (such as IB and STEM).

We had a discussion as a GO-Team about how this will affect Cascade if this funding is not received. The district is stating that there is not enough data showing that signature programs are increasing students data.

Several members discussed how this may have a negative impact on our school's culture if this funding is taken away. Several members discuss all the ways IB works at Cascade and how much IB is involved in our daily routine. Members also discussed how IB has allowed us to give students world wide experiences.

s. Templeton asked could continue the framework without having the signature program. Ms. Momon stated that we needed the instructional coach and other resources to implement properly. Ms. Momon stated that we must make a decision if we would like to go to the district to request signature programing. AS a Go Team, we decided that we would like to advocate for keeping IB as our signature programing. Ms. Momon will take this to the district. It can be approved or denied based on the district.

Ms. Momon went on to discuss the allocations of teachers for each grade level. Ms Also explained all the different categories and the amounts for each. Some members asked for explanations for some categories.

Ms, Momon states that at our next meeting, we'll have the opportunity to review the entire budget in detail and provide additional feedback and to ensure that it aligns with our school strategic priorities and the needs of our students

V. Information Items *(add items as needed)*

A. Principal's Report

Ms. Momon discusses the CCPRI results. K. That includes the ccrpi results.

CCPRI is up for Cascade for last school year in every single category.

We increase content mastery, although that is still very low and we know that we're in the bottom 25%. We're up 83.5 for readiness. We were up 64.7 and for closing the gaps we were one of those. 31 schools in Atlanta Public Schools that had a A-100 and we were one them.

No Cluster Team information.

VI. Announcements

Reminder to go to Ellis Platform and complete all GO-Team Training.

VII. Public Comment *(if applicable)*

VIII. Adjournment 3:51